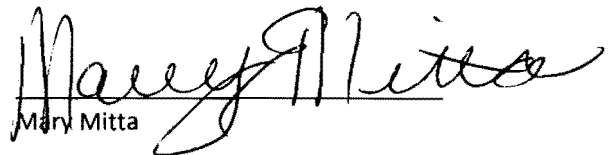


**TOWN OF STAFFORD**  
**WARNING OF SPECIAL TOWN MEETING**  
**Thursday May 31, 2018**

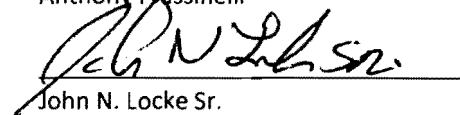
Electors and those persons eligible to vote in town meetings of the Town of Stafford, Connecticut, are hereby warned and notified that a Special Town Meeting will be held in the Stafford Community Center, Senior Center Room, Stafford Springs, Connecticut, on May 31, 2018 at 7:00P.M. for the following purpose:

1. To approve the Town of Stafford budget in the amount of \$40,617,086 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2018 and ending June 30, 2019.
2. To appropriate the funds necessary to administer the Town of Stafford FY 2018-2019 budget as approved.
3. To set the hours for voting at referendum on June 7, 2018. Said hours to be 6:00a.m. to 8:00p.m.
4. To approve two semi-annual installments on the Town of Stafford real estate list, motor vehicle list, and personal property list of October 1, 2017, payment due July 1, 2018 and January 1, 2019. Taxes due under \$200 to be paid in one installment due July 1, 2018.
5. To authorize the Tax Collector pursuant to Connecticut General Statutes 12-144c to waive the payment of any property tax due in the amount of \$2.00 or less due to the costs of collecting such tax (including the time expenditure required) are reasonably likely to equal or exceed the amount due.
6. To approve the Water Pollution Control Facility budget in the amount of \$1,625,481 for the fiscal year beginning July 1, 2018 and ending June 30, 2019.
7. To appropriate the funds necessary to administer the FY 2018/2019 Water Pollution Control Facility budget as approved.
8. To approve the Service District budget in the amount of \$404,516.00 as approved and recommended by the Board of Finance for the fiscal year beginning July 1, 2018, and ending June 30, 2019.
9. To appropriate the funds necessary to administer the FY 2018/2019 Service District budget as approved.
10. To approve a transfer of \$7,700.00 for FY 2017-2018 from 20-481-9350 (Transfer Agent fees) to 20-200-4900 (misc. services) to cover the cost of a valuation for the volunteer pension fund as recommended by the Board of Finance at their January 8, 2018 meeting.
11. To approve a transfer of \$20,000.00 for FY 2017-2018 from 20-481-9350 (transfer Agent fees) to 20-210-2040 (volunteer pension & life) for the remaining life insurance cost and contribution to the pension fund for the volunteers as recommended by the Board of Finance at their 1-8-2018 meeting.
12. To approve the appointment of David P. Szych to the Stafford Public Library Board for a term of (3) three years which shall expire on 11-30-2020 as recommended by the Board of Selectmen.
13. To approve the appointments of William Braun, Cheryl Wilson Maynard and Christopher Paradiso to the Hyde Park Commission for four year terms, terms to expire 3-23-2022.
14. To do any other business proper to come before said meeting.

Dated at Stafford, Connecticut this 21st day of May, 2018.

  
Mary Mitta

Anthony Frassinelli

  
John N. Locke Sr.

**BOARD OF SELECTMEN**

RECEIVED  
STAFFORD  
2018 MAY 23 AM 10:52  
Published in the JI 5/23/2018  
Post dated 5/23/2018  
*Emily J. ...*

**TOWN OF STAFFORD 2018-2019 BUDGET PROPOSAL**

**SUMMARY OF EXPENDITURES**

Board of Selectmen	\$	10,215,167
Debt Service	\$	2,200,810
Stafford Public Library	\$	542,109
Board of Education	\$	27,659,000
<b>Total Expenditures</b>	<b>\$</b>	<b>40,617,086</b>
<b>Less: Estimated Revenues</b>	<b>\$</b>	<b>13,839,371</b>
General Fund, other than taxes	\$	-
<b>To be raised from taxes</b>	<b>\$</b>	<b>26,777,715</b>

Based on an estimated grand list of \$781,614,145 and assuming a 98% collection a mill rate of 34.26 will produce the necessary revenue.

**BOARD OF FINANCE, Town of Stafford**

Jane Slater, Chairperson	Tony Pellegrino	Fran Moriarty
Brian Bagley	Gary Fisher	David Walsh
Steven Geryk, Alt.	Richard Shuck, Alt.	Conrado Ulloa, Alt.

		<b>ACTUAL EXPENDITURES FY 2016-2017</b>	<b>APPROVED EXPENDITURES FY 2017-2018</b>	<b>RECOMMENDED EXPENDITURES FY 2018-2019</b>
<b>GENERAL GOVERNMENT</b>				
100	Board of Selectmen	551,720	616,065	615,866
110	Probate Court	4,500	3,500	3,500
115	IT Technology	100,572	112,716	113,516
120	Registrars	37,981	65,170	64,070
125	Town Clerk Elections	506	2,000	2,000
130	Board of Finance	43,142	45,050	45,800
140	Board of Assessors	78,383	82,968	83,438
150	Board of Assessment Appeals	5,850	5,985	5,985
160	Tax Collector	75,046	80,530	79,830
170	Treasurer	95,169	96,862	96,862
180	Town Counsel	52,757	46,500	46,500
190	Town Clerk	81,093	86,970	88,370
200	Buildings	421,893	415,920	408,470
205	Fuel Oil	60,703	69,000	67,000
210	Fixed Charges	1,986,563	2,118,146	2,225,110
220	Capital Outlay	12,875	100,500	55,000
230	Judgment & Losses	4,200	5,000	5,000
	<b>Total General Government</b>	<b>3,612,953</b>	<b>3,952,882</b>	<b>4,006,317</b>
<b>PUBLIC SAFETY</b>				
240	Safety & Protection	58,969	62,600	61,600
248	Fire Marshal	69,440	72,885	71,785
241	Police Protection	833,335	849,048	843,813
245	Fire and Ambulance Service	991,301	993,818	1,021,295
	<b>Total Public Safety</b>	<b>1,953,045</b>	<b>1,978,351</b>	<b>1,998,493</b>
<b>HEALTH</b>				
270	Building Department/Zoning/Wetlands	196,031	237,010	184,050
280	Transfer Station Operations	496,405	459,517	457,157
500	Health District/Health Services	55,864	56,280	56,000
370	Economic Development Commission	3,505	4,000	2,000
380	Conservation Commission	1,838	1,915	1,915
	<b>Total Health</b>	<b>753,643</b>	<b>758,722</b>	<b>701,122</b>

	ACTUAL EXPENDITURES FY 2016-2017	APPROVED EXPENDITURES FY 2017-2018	RECOMMENDED EXPENDITURES FY 2018-2019
<b>HIGHWAYS AND BRIDGES</b>			
300	General Highways	1,676,690	1,804,801
310	Town Aid	268,549	392,749
	<b>Total Highways and Bridges</b>	<b>1,945,239</b>	<b>2,197,550</b>
<b>PARKS AND RECREATION</b>			
320	Recreation Commission	107,271	209,610
505	Community Center	163,032	160,915
330	Parks	405,752	408,260
345	Holidays	29,122	26,000
	<b>Total Parks and Recreation</b>	<b>705,177</b>	<b>804,785</b>
<b>SUNDRY</b>			
450	Arts Commission	7,358	4,000
490	Pollution Abatement	-	100
510	Stafford Family Services	224,540	274,800
515	SDE	18,239	18,000
520	DMHAS	79,839	75,000
	School Security Grant	-	-
	<b>Total Sundry</b>	<b>329,976</b>	<b>371,900</b>
<b>FINANCE USES</b>			
998	Transfers Out	449,507	135,000
	<b>Total Finance Uses</b>	<b>449,507</b>	<b>135,000</b>
	<b>SUBTOTAL BOARD OF SELECTMEN</b>	<b>9,749,540</b>	<b>10,215,167</b>
	<b>STAFFORD PUBLIC LIBRARY</b>	<b>520,692</b>	<b>542,109</b>
	<b>DEBT SERVICE</b>	<b>8,971,628</b>	<b>2,200,810</b>
	<b>BOARD OF EDUCATION</b>	<b>27,316,815</b>	<b>27,659,000</b>
	<b>TOTAL EXPENDITURE BUDGET</b>	<b>46,558,675</b>	<b>40,617,086</b>

	ACTUAL REVENUES FY 2016-2017	ANTICIPATED REVENUES FY 2017-2018	ANTICIPATED REVENUES FY 2018-2019
GENERAL PROPERTY TAXES	25,246,079	26,384,809	26,777,715
AUTO TAX SUPPLEMENT	307,423	280,000	290,000
PRIOR TAXES	722,903	550,000	600,000
SUSPENSE COLLECTIONS	18,301	3,000	10,000
INTEREST & LIEN FEES	376,677	350,000	320,000
TRANSFERS IN	1,119,907	912,000	477,000
CASH BALANCE FUND	-	-	-
REVENUES FOR BOARD OF SELECTMEN	3,629,859	3,330,775	2,996,620
REVENUES FOR BOARD OF EDUCATION	9,832,995	9,487,645	9,710,751
BAN PROCEEDS	5,990,000	-	-
ADJUSTMENT FOR UNCOLLECTED TAXES	-	(610,000)	(500,000)
ABATEMENT	-	(65,000)	(65,000)
<b>TOTAL REVENUE BUDGET</b>	<b>47,244,144</b>	<b>40,623,229</b>	<b>40,617,086</b>

<b>Net Assessment: Town FY 18/19</b>	
<b>Mill Rate:</b>	<b>34.26</b>
<b>Amount to be raised in taxes</b>	<b>\$ 26,777,715</b>

**WATER POLLUTION CONTROL FACILITY 2018-2019 BUDGET PROPOSAL**

	<b>ACTUAL EXPENDITURES FY 2016-2017</b>	<b>APPROVED EXPENDITURES FY 2017-2018</b>	<b>RECOMMENDED EXPENDITURES FY 2018-2019</b>
OPERATING EXPENSES	1,339,393	1,520,515	1,548,077
ADJUSTMENT FOR UNCOLLECTED FEES	0	76,026	77,404
<b>TOTAL WPCF EXPENDITURE BUDGET</b>	<b>1,339,393</b>	<b>1,596,541</b>	<b>1,625,481</b>

	<b>ACTUAL REVENUES FY 2016-2017</b>	<b>ESTIMATED REVENUES FY 2017-2018</b>	<b>ANTICIPATED REVENUES FY 2018-2019</b>
INVESTMENT INCOME	3,274.00	-	950.00
INTEREST, LIENS, PRIOR COLLECTIONS	89,109.00	45,950.00	45,000.00
SEWER USER FEES	1,476,159.00	1,463,031.00	1,463,031.00
CONNECTION & INSPECTION FEES	6,900.00	4,560.00	6,000.00
HOUSING AUTHORITY IN LIEU OF TAXES	8,481.00	5,500.00	5,500.00
OTHER -	6,891.00	52,500.00	80,000.00
FEES, SEPTIC DUMPINGS	-	25,000.00	25,000.00
CASH BALANCE	-	-	-
<b>TOTAL WPCF REVENUE BUDGET</b>	<b>1,590,814</b>	<b>1,596,541</b>	<b>1,625,481</b>

**SERVICE DISTRICT 2018-2019 BUDGET PROPOSAL**

	<b>ACTUAL EXPENDITURES FY 2016-2017</b>	<b>APPROVED EXPENDITURES FY 2017-2018</b>	<b>RECOMMENDED EXPENDITURES FY 2018-2019</b>
ADMINISTRATION/JUDGMENTS & LOSSES	1,819	2,500	2,500
GARBAGE & LEAF PICKUP	208,489	211,016	211,016
LIGHTS	43,579	47,000	47,000
HYDRANTS	100,402	120,500	118,000
CAPITAL IMPROVEMENT	-	35,000	25,000
TOWN CLERK LIENS & RELEASES	490	1,000	1,000
<b>TOTAL SERVICE DISTRICT EXPENDITURES</b>	<b>354,779</b>	<b>417,016</b>	<b>404,516</b>

	<b>ACTUAL REVENUES FY 2016-2017</b>	<b>ESTIMATED REVENUES FY 2017-2018</b>	<b>ANTICIPATED REVENUES FY 2018-2019</b>
DISTRICT TAXES	373,453	331,917	374,891
PRIOR TAXES	10,819	9,940	9,000
INTEREST INCOME	895	1,000	1,000
SUSPENSE COLLECTIONS	316	-	
INTERGOVERNMENTAL SOURCES	15,246	14,339	15,000
MISCELLANEOUS	-	-	
HOUSING AUTHORITY IN LIEU OF TAXES	1,292	1,200	1,200
CASH RESERVE	-	58,620	3,425
<b>TOTAL SERVICE DISTRICT REVENUES</b>	<b>402,021</b>	<b>417,016</b>	<b>404,516</b>

<b>Net Assessment: Service District FY 18/19</b>	
<b>Mill Rate</b>	<b>2.28</b>
<b>Amount to be raised in taxes \$</b>	<b>374,891</b>